

GENERAL OPERATIONS

Money in Account \$10,175.69

Income	Projected Revenue	Actual Rev.	Projected Fees	Actual Fees	Projected Total	Actual Total
Surplus 2020	\$ 5,684.06	\$ 5,684.06	\$ -	\$ -	\$ 5,684.06	\$ 5,684.06
Patreon 2021	\$ 808.32	\$ 269.44	\$ -	\$ -	\$ 808.32	\$ 269.44
Sales (Merchandise)	\$ -	\$ 141.95	\$ -	\$ -	\$ -	\$ 141.95
Corporate Sponsorship Program	\$ 11,000.00	\$ 6,000.00	\$ -	\$ -	\$ 11,000.00	\$ 6,000.00
Expenses						
Center for Social Change (Office Space)	\$ -	\$ -	\$ 4,188.00	\$ 1,396.00	\$ (4,188.00)	\$ (1,396.00)
Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Merchandise Inventory, Reproduction, and Platform Costs	\$ -	\$ -	\$ 128.00	\$ 72.52	\$ (128.00)	\$ (72.52)
Web Hosting	\$ -	\$ -	\$ 130.00	\$ 31.90	\$ (130.00)	\$ (31.90)
Annual Report Filing	\$ -	\$ -	\$ 61.25	\$ 61.25	\$ (61.25)	\$ (61.25)
501(c)(3) Registration	\$ -	\$ -	\$ 600.00	\$ -	\$ (600.00)	\$ -
501(c)(4) Registration	\$ -	\$ -	\$ 600.00	\$ -	\$ (600.00)	\$ -
Total for Account	\$ 17,492.38	\$ 12,095.45	\$ 5,707.25	\$ 1,561.67	\$ 11,785.13	\$ 10,533.78

BETTER BUS STOPS CAMPAIGN (2021)

Money in Account \$1,000.00

Income	Projected Rev.	Actual Rev.	Projected Fees	Actual Fees	Total	Actual Total
Awesome Foundation Miami Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total for Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Mobile Miami Coalition (2021)

Money in Account \$0.00

Income	Projected Rev.	Actual Rev.	Projected Fees	Actual Fees	Total	Actual Total
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses						
Hosting for Campaign Web Services	\$ -	\$ -	\$ 1,000.00	\$ -	\$ (1,000.00)	\$ -
Total for Account	\$ -	\$ -	\$ 1,000.00	\$ -	\$ (1,000.00)	\$ -

TOTALS 2021

Revenue (Projected and Actual)	\$ 17,492.38	\$ 10,533.78
Expenses (Projected and Actual)	\$ 6,707.25	\$ 1,561.67
Total (Projected and Actual)	\$ 10,785.13	\$ 8,972.11

