

GENERAL OPERATIONS

Money in Account \$4,345.70

Income	Revenue	Fees	Total
GoFundMe Final (In Memoriam: Alejandra Agredo)	\$ 3,185.00	\$ -	\$ 3,185.00
Silver Knight Award Scholarship (Kevin Amezaga Donation)	\$ 2,000.00	\$ -	\$ 2,000.00
Square Final (Pre-ActBlue)	\$ 72.22	\$ -	\$ 72.22
Patreon April 2020	\$ 15.73	\$ -	\$ 15.73
Patreon May 2020	\$ 15.73	\$ -	\$ 15.73
Patreon June 2020	\$ 51.93	\$ -	\$ 51.93
Patreon July 2020	\$ 67.36	\$ -	\$ 67.36
Patreon August 2020	\$ 67.36	\$ -	\$ 67.36
Patreon September 2020	\$ 72.40	\$ -	\$ 72.40
Patreon October 2020	\$ 72.40	\$ -	\$ 72.40
Patreon November 2020	\$ 77.44	\$ -	\$ 77.44
Patreon December 2020	\$ 67.36	\$ -	\$ 67.36
Square Sales November 2020	\$ 20.93	\$ -	\$ 20.93
Donations Cash/Check	\$ 40.00	\$ -	\$ 40.00
ActBlue June 2020	\$ 48.02	\$ -	\$ 48.02
ActBlue July 2020	\$ 648.33	\$ -	\$ 648.33
ActBlue August 2020	\$ 81.64	\$ -	\$ 81.64
ActBlue November 2020	\$ 168.08	\$ -	\$ 168.08
ActBlue December 2020	\$ 240.12	\$ -	\$ 240.12
Cash Donations (Founder's Day)	\$ 40.00	\$ -	\$ 40.00
Corporate Sponsorship Program	\$ -	\$ -	\$ -
Expenses			
Center for Social Change Fees, June (Deducted from SK Donation)	\$ -	\$ 326.00	\$ (326.00)
Center for Social Change Fees, July	\$ -	\$ 349.00	\$ (349.00)
Center for Social Change Fees, August	\$ -	\$ 261.75	\$ (261.75)
Center for Social Change Fees, September	\$ -	\$ 261.75	\$ (261.75)
Center for Social Change Fees, October	\$ -	\$ 349.00	\$ (349.00)
Center for Social Change Fees, November	\$ -	\$ 261.75	\$ (261.75)
Center for Social Change Fees, December (1 Month Off)	\$ -	\$ -	\$ -
City of Miami Shared Certificate of Use	\$ -	\$ 241.00	\$ (241.00)
Miami-Dade County Certificate of Use	\$ -	\$ 80.62	\$ (80.62)
BOAM Fees	\$ -	\$ 22.00	\$ (22.00)

Patreon Total \$ 507.71

Square Total \$ 20.93

ActBlue Total \$ 1,186.19

C4SC Total \$ 1,809.25

Changes since Approval
 Blue Highlight = Increase
 Green Highlight = Decrease
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 Bold = Paid

Membership Benefits (Pins)	\$ -	\$ 35.68	\$ (35.68)
Membership Benefits (Shirts)	\$ -	\$ 18.19	\$ (18.19)
Lobbyist Ethics Course Training (COUNTY) (Deducted from SK Donation)	\$ -	\$ 100.00	\$ (100.00)
Amended Annual Report (11/19/20) Sunbiz Filing	\$ -	\$ 61.25	\$ (61.25)
Total for Account	\$ 7,052.05	\$ 2,367.99	\$ 4,684.06

Cont. Total \$ 6,544.34

BETTER BUS STOPS CAMPAIGN

Money in Account \$1,000.00

Income	Revenue	Fees	Total
Awesome Foundation Miami Grant	\$ 1,000.00	\$ -	\$ 1,000.00
Expenses			
N/A	\$ -	\$ -	\$ -
Total for Account	\$ 1,000.00	\$ -	\$ 1,000.00

TOTALS 2020

Revenue	\$ 8,052.05
Expenses	\$ 2,367.99
Total	\$ 5,684.06

GENERAL OPERATIONS

						Money in Account	\$10,175.6
Income	Projected Revenue	Actual Rev.	Projected Fees	Actual Fees	Projected Total	Actual Total	
Surplus 2020	\$ 5,684.06	\$ 5,684.06	\$ -	\$ -	\$ 5,684.06	\$ 5,684.06	
Patreon 2021	\$ 808.32	\$ 269.44	\$ -	\$ -	\$ 808.32	\$ 269.44	
Sales (Merchandise)	\$ -	\$ 141.95	\$ -	\$ -	\$ -	\$ 141.95	
Corporate Sponsorship Program	\$ 11,000.00	\$ 6,000.00	\$ -	\$ -	\$ 11,000.00	\$ 6,000.00	
Expenses							
Center for Social Change (Office Space)	\$ -	\$ -	\$ 4,188.00	\$ 1,396.00	\$ (4,188.00)	\$ (1,396.00)	
Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Merchandise Inventory, Reproduction, and Platform Costs	\$ -	\$ -	\$ 128.00	\$ 72.52	\$ (128.00)	\$ (72.52)	
Web Hosting	\$ -	\$ -	\$ 130.00	\$ 31.90	\$ (130.00)	\$ (31.90)	
Annual Report Filing	\$ -	\$ -	\$ 61.25	\$ 61.25	\$ (61.25)	\$ (61.25)	
501(c)(3) Registration	\$ -	\$ -	\$ 600.00	\$ -	\$ (600.00)	\$ -	
501(c)(4) Registration	\$ -	\$ -	\$ 600.00	\$ -	\$ (600.00)	\$ -	
Total for Account	\$ 17,492.38	\$ 12,095.45	\$ 5,707.25	\$ 1,561.67	\$ 11,785.13	\$ 10,533.78	

BETTER BUS STOPS CAMPAIGN (2021)

						Money in Account	\$1,000.0
Income	Projected Rev.	Actual Rev.	Projected Fees	Actual Fees	Total	Actual Total	
Awesome Foundation Miami Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expenses							
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total for Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Mobile Miami Coalition (2021)

	Money in Account				\$0.0	
Income	Projected Rev.	Actual Rev.	Projected Fees	Actual Fees	Total	Actual Total
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses						
Hosting for Campaign Web Services	\$ -	\$ -	\$ 1,000.00	\$ -	\$ (1,000.00)	\$ -
Total for Account	\$ -	\$ -	\$ 1,000.00	\$ -	\$ (1,000.00)	\$ -

TOTALS 2021

Revenue (Projected and Actual)	\$ 17,492.38	\$10,533.78
Expenses (Projected and Actual)	\$ 6,707.25	\$ 1,561.67
Total (Projected and Actual)	\$ 10,785.13	\$ 8,972.11

FY 2021: 1/1/2021-12/31/2021
Updated: 4/18/2021

Miami Riders Alliance, INC.
2021 Proposed Budget

Changes since App
Blue Highlight = Inc
Green Highlight = Dec

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Updated: 4/18/2021

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